

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2013

Cod 21 -le-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+ 70.02+79.02)	4902	369,892,000	334,984,000	344,014,000	343,625,477	249,092,919	208,726,676	40,366,243	260,797,857
Partea I-a-SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	1,674,000	21,484,000	20,026,000	20,026,000	17,764,411	17,618,236	146,175	17,805,075
Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,674,000	8,925,000	11,447,000	11,447,000	9,830,366	9,687,685	142,681	9,908,934
Autoritati executive si legislative (cod 51.02.01.03)	510201	1,674,000	8,925,000	11,447,000	11,447,000	9,830,366	9,687,685	142,681	9,908,934
Autoritati executive	51020103	1,674,000	8,925,000	11,447,000	11,447,000	9,830,366	9,687,685	142,681	9,908,934
Alte servicii publice generale (cod 54.02.05 la 54.02.50)	5402		3,781,000	301,000	301,000	295,580	292,086	3,494	246,641
Fondul de rezerva bugetara la dispozitia autoritatilor	540205		3,500,000						81,547
Servicii publice comunitare de evidenta a persoanelor	540210		82,000	82,000	82,000	81,018	81,018	3,494	165,094
Alte servicii publice generale	540250		199,000	219,000	219,000	214,562	211,068		7,649,500
Tranzactii privind datoria publica si imprumuturi	5502		8,778,000	8,278,000	8,278,000	7,638,465	7,638,465		1,494,999
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		1,605,000	1,562,000	1,562,000	1,448,976	1,418,551	30,425	1,494,999
Ordine publica si siguranta nationala (61.02.03 la 61.02.50)	6102		1,605,000	1,562,000	1,562,000	1,448,976	1,418,551	30,425	1,494,999
Ordine publica (cod 61.02.03.04)	610203		1,445,000	1,415,000	1,415,000	1,305,080	1,274,655	30,425	1,350,889
Politie comunitara	61020304		1,445,000	1,415,000	1,415,000	1,305,080	1,274,655	30,425	1,350,889
Protectie civila si protectia contra incendiilor (protectie civila nomilitara)	610205		160,000	147,000	147,000	143,896	143,896		144,110
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	9,201,000	79,115,000	88,206,000	88,160,207	81,395,642	81,116,213	279,429	101,553,231
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)	6502	9,201,000	64,993,000	72,481,000	72,480,705	67,709,015	67,563,943	145,072	87,370,728

A	B	1	2	3	4	5	6	7=5-6	8
Invatamant prescolar si primar (65.02.03.01+65.02.03.02)	650203	2,281,000	13,624,000	16,239,000	16,239,000	15,922,465	15,864,169	58,296	16,910,103
Invatamant prescolar	65020301	2,281,000	8,869,000	11,484,000	11,484,000	11,167,943	11,109,647	58,296	9,250,231
Invatamant primar	65020302		4,755,000	4,755,000	4,755,000	4,754,522	4,754,522		7,659,872
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	6,920,000	50,459,000	55,532,000	55,531,705	51,076,650	50,989,874	86,776	70,011,561
Invatamant secundar inferior	65020401	254,000	8,999,000	10,571,000	10,571,000	10,569,627	10,569,627		12,915,959
Invatamant secundar superior	65020402	6,666,000	38,143,000	42,044,000	42,043,705	37,590,223	37,503,447	86,776	53,799,083
Invatamant profesional	65020403		3,317,000	2,917,000	2,917,000	2,916,800	2,916,800		3,296,519
Invatamant postliceal	650205		910,000	710,000	710,000	709,900	709,900		449,064
Sanatale (cod 66.02.06+66.02.08+66.02.50)	6602		3,571,000	3,699,000	3,654,718	2,830,820	2,830,820		2,852,701
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.03)	660206		1,080,000	1,204,000	1,159,718	340,918	340,918		385,200
Spitale generale	66020601		1,080,000	1,204,000	1,159,718	340,918	340,918		385,200
Servicii de sanatate publica	660208		2,480,000	2,484,000	2,484,000	2,478,902	2,478,902		2,456,501
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250		11,000	11,000	11,000	11,000	11,000		11,000
Alte institutii si actiuni sanitare	66025050		11,000	11,000	11,000	11,000	11,000		11,000
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		5,303,000	6,125,000	6,125,000	5,789,444	5,764,144	25,300	6,349,729
Servicii culturale (cod 67.02.03.02 la 67.02.03.30)	670203		421,000	456,000	456,000	428,783	428,783		429,987
Muzee	67020303		6,000	6,000	6,000	1,028	1,028		1,028
Institutii publice de spectacole si concerte	67020304		177,000	197,000	197,000	174,755	174,755		175,959
Alte servicii culturale	67020330		238,000	253,000	253,000	253,000	253,000		253,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		2,428,000	2,944,000	2,944,000	2,800,150	2,799,994	156	2,778,165
Sport	67020501		2,300,000	2,785,000	2,785,000	2,700,476	2,700,320	156	2,684,709
Tineret	67020502		14,000	30,000	30,000	29,000	29,000		22,250
Intretinere gradini publice, parcuri, zone verzi, si de agrement	67020503		114,000	129,000	129,000	70,674	70,674		71,206
Servicii religioase	670206		20,000	20,000	20,000				
Alte servicii in domeniile culturii, recreerii si religiei	670250		2,434,000	2,705,000	2,705,000	2,560,511	2,535,367	25,144	3,141,577
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		5,248,000	5,901,000	5,899,784	5,066,363	4,957,306	109,057	4,980,073
Asistenta sociala in caz de boli si invaliditati (cod68.02.05.02)	680205		2,439,000	3,181,000	3,179,784	3,158,435	3,158,435		3,144,011
Asistenta sociala in caz de invaliditate	68020502		2,439,000	3,181,000	3,179,784	3,158,435	3,158,435		3,144,011
Asistenta sociala pentru familie si copii	680206		704,000	740,000	740,000	717,467	681,073	36,394	696,895

A	B	1	2	3	4	5	6	7=5-6	8
Crese	680211		476,000	511,000	511,000	479,890	467,658	12,232	412,296
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	680215		759,000	734,000	734,000	367,577	367,577		359,549
Ajutor social	68021501		159,000	229,000	229,000	102,898	102,898		94,870
Cantina de ajutor social	68021502		600,000	505,000	505,000	264,679	264,679		264,679
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250		870,000	735,000	735,000	342,994	282,563	60,431	367,322
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	357,942,000	212,914,000	217,124,000	216,781,270	132,116,769	94,391,570	37,725,199	128,757,525
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	7002	356,940,000	207,668,000	211,062,000	210,719,270	126,057,524	88,808,648	37,248,876	122,141,962
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	6,072,000	12,168,000	10,191,000	10,191,000	6,472,927	6,247,241	225,686	897,077
Dezvoltarea sistemului de locuinte	70020301	6,072,000	12,168,000	10,191,000	10,191,000	6,472,927	6,247,241	225,686	897,077
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205	497,000	3,094,000	3,234,000	3,234,000	2,775,940	2,737,667	38,273	
Alimentare cu apa	70020501	497,000	3,094,000	3,234,000	3,234,000	2,775,940	2,737,667	38,273	
Iluminat public si electrificari rurale	700206	3,427,000	3,163,000	3,269,000	3,263,997	2,842,255	2,412,155	430,100	672,988
Alimentare cu gaze naturale in localitati	700207	452,000	185,000	452,000	114,273	-187,216	-187,216		
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	346,492,000	189,058,000	193,916,000	193,916,000	114,153,618	77,598,801	36,554,817	120,571,897
Protectia mediului (cod 74.02.05+74.02.06)	7402	1,002,000	5,246,000	6,062,000	6,062,000	6,059,245	5,582,922	476,323	6,615,563
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		4,200,000	5,060,000	5,060,000	5,058,739	4,582,416	476,323	4,999,383
Salubritate	74020501		4,200,000	5,060,000	5,060,000	5,058,739	4,582,416	476,323	4,999,383
Canalizarea si tratarea apelor reziduale	740206	1,002,000	1,046,000	1,002,000	1,002,000	1,000,506	1,000,506		1,616,180
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	1,075,000	19,866,000	17,096,000	17,096,000	16,367,121	14,182,106	2,185,015	11,187,027
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	1,075,000	19,866,000	17,096,000	17,096,000	16,367,121	14,182,106	2,185,015	11,187,027
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	1,075,000	19,866,000	17,096,000	17,096,000	16,367,121	14,182,106	2,185,015	11,187,027
Transport in comun	84020302	40,000	3,670,000	4,127,000	4,127,000	3,945,825	3,732,418	213,407	1,413,050
Strazi	84020303	1,035,000	16,196,000	12,969,000	12,969,000	12,421,296	10,449,688	1,971,608	9,773,977
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		145,480,000	157,348,000	157,346,784	150,005,529	148,703,302	1,302,227	144,674,514
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002		21,434,000	18,352,000	18,352,000	17,664,530	17,530,519	134,011	17,800,227
Autoritati publice si actiuni externe (cod 51.02.01)	5102		8,875,000	9,773,000	9,773,000	9,730,485	9,599,968	130,517	9,908,934

A	B	1	2	3	4	5	6	7=5-6	8
Autoritati executive si legislative (cod 51.02.01.03)	510201		8,875,000	9,773,000	9,773,000	9,730,485	9,599,968	130,517	9,908,934
Autoritati executive	51020103		8,875,000	9,773,000	9,773,000	9,730,485	9,599,968	130,517	9,908,934
Alte servicii publice generale (cod 54.02.05 la 54.02.50)	5402		3,781,000	301,000	301,000	295,580	292,086	3,494	241,793
Fondul de rezerva bugetara la dispozitia autoritatilor	540205		3,500,000						
Servicii publice comunitare de evidenta a persoanelor	540210		82,000	82,000	82,000	81,018	81,018		81,547
Alte servicii publice generale	540250		199,000	219,000	219,000	214,562	211,068	3,494	160,246
Tranzactii privind datoria publica si imprumuturi	5502		8,778,000	8,278,000	8,278,000	7,638,465	7,638,465		7,649,500
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		1,605,000	1,562,000	1,562,000	1,448,976	1,418,551	30,425	1,492,010
Ordine publica si siguranta nationala (61.02.03 la 61.02.50)	6102		1,605,000	1,562,000	1,562,000	1,448,976	1,418,551	30,425	1,492,010
Ordine publica (cod 61.02.03.04)	610203		1,445,000	1,415,000	1,415,000	1,305,080	1,274,655	30,425	1,350,889
Politie comunitara	61020304		1,445,000	1,415,000	1,415,000	1,305,080	1,274,655	30,425	1,350,889
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205		160,000	147,000	147,000	143,896	143,896		141,121
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302		69,640,000	76,683,000	76,681,784	75,498,478	75,333,193	165,285	85,407,506
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)	6502		56,695,000	62,179,000	62,179,000	62,152,769	62,121,841	30,928	71,611,862
Invatamant prescolar si primar (65.02.03.01+65.02.03.02)	650203		12,440,000	13,922,000	13,922,000	13,921,422	13,921,422		16,893,199
Invatamant prescolar	65020301		7,685,000	9,167,000	9,167,000	9,166,900	9,166,900		9,233,327
Invatamant primar	65020302		4,755,000	4,755,000	4,755,000	4,754,522	4,754,522		7,659,872
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		43,345,000	47,547,000	47,547,000	47,521,447	47,490,519	30,928	54,269,599
Invatamant secundar inferior	65020401		8,745,000	10,084,000	10,084,000	10,083,806	10,083,806		12,892,017
Invatamant secundar superior	65020402		31,283,000	34,546,000	34,546,000	34,520,841	34,489,913	30,928	38,081,063
Invatamant profesional	65020403		3,317,000	2,917,000	2,917,000	2,916,800	2,916,800		3,296,519
Invatamant postliceal	650205		910,000	710,000	710,000	709,900	709,900		449,064
Sanatale (cod 66.02.06+66.02.08+66.02.50)	6602		2,491,000	2,495,000	2,495,000	2,489,902	2,489,902		2,467,501
Servicii de sanatate publica	660208		2,480,000	2,484,000	2,484,000	2,478,902	2,478,902		2,456,501
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250		11,000	11,000	11,000	11,000	11,000		11,000
Alte institutii si actiuni sanitare	66025050		11,000	11,000	11,000	11,000	11,000		11,000
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		5,206,000	6,108,000	6,108,000	5,789,444	5,764,144	25,300	6,348,496
Servicii culturale (cod 67.02.03.02 la 67.02.03.30)	670203		421,000	456,000	456,000	428,783	428,783		429,987

A	B	1	2	3	4	5	6	7=5-6	8
Muzee	67020303		6,000	6,000	6,000	1,028	1,028		1,028
Institutiile publice de spectacole si concerte	67020304		177,000	197,000	197,000	174,755	174,755		175,959
Alte servicii culturale	67020330		238,000	253,000	253,000	253,000	253,000		253,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		2,428,000	2,944,000	2,944,000	2,800,150	2,799,994	156	2,776,932
Sport	67020501		2,300,000	2,785,000	2,785,000	2,700,476	2,700,320	156	2,683,476
Tineret	67020502		14,000	30,000	30,000	29,000	29,000		22,250
Intretinere gradini publice, parcuri, zone verzi, si de agrement	67020503		114,000	129,000	129,000	70,674	70,674		71,206
Servicii religioase	670206		20,000	20,000	20,000				
Alte servicii in domeniile culturii, recreerii si religiei	670250		2,337,000	2,688,000	2,688,000	2,560,511	2,535,367	25,144	3,141,577
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		5,248,000	5,901,000	5,899,784	5,066,363	4,957,306	109,057	4,979,647
Asistenta sociala in caz de boli si invaliditati (cod68.02.05.02)	680205		2,439,000	3,181,000	3,179,784	3,158,435	3,158,435		3,144,011
Asistenta sociala in caz de invaliditate	68020502		2,439,000	3,181,000	3,179,784	3,158,435	3,158,435		3,144,011
Asistenta sociala pentru familie si copii	680206		704,000	740,000	740,000	717,467	681,073	36,394	696,469
Crese	680211		476,000	511,000	511,000	479,890	467,658	12,232	412,296
Prevenirea excluderii sociale (cod 68.02.15.01+ 68.02.15.02)	680215		759,000	734,000	734,000	367,577	367,577		359,549
Ajutor social	68021501		159,000	229,000	229,000	102,898	102,898		94,870
Cantine de ajutor social	68021502		600,000	505,000	505,000	264,679	264,679	60,431	264,679
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250		870,000	735,000	735,000	342,994	282,563		367,322
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		48,041,000	55,404,000	55,404,000	50,292,432	49,719,614	572,818	37,641,649
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	7002		43,841,000	50,344,000	50,344,000	45,233,693	45,137,198	96,495	32,642,266
Locuinte (cod 70.02.03.01+70.02.03.30)	700203		4,084,000	4,084,000	4,084,000	581,250	581,250		
Dezvoltarea sistemului de locuinte	70020301		4,084,000	4,084,000	4,084,000	581,250	581,250		
Iluminat public si electrificari rurale	700206		735,000	735,000	735,000	533,611	445,698	87,913	612,566
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250		39,022,000	45,525,000	45,525,000	44,118,832	44,110,250	8,582	32,029,700
Protectia mediului (cod 74.02.05+74.02.06)	7402		4,200,000	5,060,000	5,060,000	5,058,739	4,582,416	476,323	4,999,383
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		4,200,000	5,060,000	5,060,000	5,058,739	4,582,416	476,323	4,999,383
Salubritate	74020501		4,200,000	5,060,000	5,060,000	5,058,739	4,582,416	476,323	4,999,383

A	B	1	2	3	4	5	6	7=5-6	8
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		4,760,000	5,347,000	5,347,000	5,101,113	4,701,425	399,688	2,333,122
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402		4,760,000	5,347,000	5,347,000	5,101,113	4,701,425	399,688	2,333,122
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		4,760,000	5,347,000	5,347,000	5,101,113	4,701,425	399,688	2,333,122
Transport in comun	84020302		3,630,000	4,087,000	4,087,000	3,945,825	3,732,418	213,407	1,413,050
Strazi	84020303		1,130,000	1,260,000	1,260,000	1,155,288	969,007	186,281	920,072
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	369,892,000	189,504,000	186,666,000	186,278,693	99,087,390	60,023,374	39,064,016	116,123,343
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)	5002	1,674,000	50,000	1,674,000	1,674,000	99,881	87,717	12,164	4,848
Autoritati publice si actiuni externe (cod 51.02.01)	5102	1,674,000	50,000	1,674,000	1,674,000	99,881	87,717	12,164	
Autoritati executive si legislative (cod 51.02.01.03)	510201	1,674,000	50,000	1,674,000	1,674,000	99,881	87,717	12,164	
Autoritati executive	51020103	1,674,000	50,000	1,674,000	1,674,000	99,881	87,717	12,164	
Alte servicii publice generale (cod 54.02.05 la 54.02.50)	5402								4,848
Alte servicii publice generale	540250								4,848
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902								2,989
Ordine publica si siguranta nationala (61.02.03 la 61.02.50)	6102								2,989
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205								2,989
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	9,201,000	9,475,000	11,523,000	11,478,423	5,897,164	5,783,020	114,144	16,145,725
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)	6502	9,201,000	8,298,000	10,302,000	10,301,705	5,556,246	5,442,102	114,144	15,758,866
Invatamant prescolar si primar (65.02.03.01+65.02.03.02)	650203	2,281,000	1,184,000	2,317,000	2,317,000	2,001,043	1,942,747	58,296	16,904
Invatamant prescolar	65020301	2,281,000	1,184,000	2,317,000	2,317,000	2,001,043	1,942,747	58,296	16,904
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	6,920,000	7,114,000	7,985,000	7,984,705	3,555,203	3,499,355	-	15,741,962
Invatamant secundar inferior	65020401	254,000	254,000	487,000	487,000	485,821	485,821		23,942
Invatamant secundar superior	65020402	6,666,000	6,860,000	7,498,000	7,497,705	3,069,382	3,013,534	55,848	15,718,020
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		1,080,000	1,204,000	1,159,718	340,918	340,918		385,200
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.03)	660206		1,080,000	1,204,000	1,159,718	340,918	340,918		385,200
Spitale generale	66020601		1,080,000	1,204,000	1,159,718	340,918	340,918		385,200
Cultura, recreere si religie (cod	6702		97,000	17,000	17,000				1,233

A	B	1	2	3	4	5	6	7=5-6	8
67.02.03+67.02.05+67.02.06+67.02.50)									
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205								1,233
Sport	67020501								1,233
Alte servicii in domeniile culturii, recreerii si religiei	6702050		97,000	17,000	17,000				
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802								426
Asistenta sociala pentru familie si copii	680206								426
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	357,942,000	164,873,000	161,720,000	161,377,270	81,824,337	44,671,956	37,152,381	91,115,876
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	7002	356,940,000	163,827,000	160,718,000	160,375,270	80,823,831	43,671,450	37,152,381	89,499,696
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	6,072,000	8,084,000	6,107,000	6,107,000	5,891,677	5,665,991	225,686	897,077
Dezvoltarea sistemului de locuinte	70020301	6,072,000	8,084,000	6,107,000	6,107,000	5,891,677	5,665,991	225,686	897,077
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205	497,000	3,094,000	3,234,000	3,234,000	2,775,940	2,737,667	38,273	
Alimentare cu apa	70020501	497,000	3,094,000	3,234,000	3,234,000	2,775,940	2,737,667	38,273	
Iluminat public si electrificari rurale	700206	3,427,000	2,428,000	2,534,000	2,528,997	2,308,644	1,966,457	342,187	60,422
Alimentare cu gaze naturale in localitati	700207	452,000	185,000	452,000	114,273	-187,216	-187,216		
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	346,492,000	150,036,000	148,391,000	148,391,000	70,034,786	33,488,551	36,546,235	88,542,197
Protectia mediului (cod 74.02.05+74.02.06)	7402	1,002,000	1,046,000	1,002,000	1,002,000	1,000,506	1,000,506		1,616,180
Canalizarea si tratarea apelor reziduale	740206	1,002,000	1,046,000	1,002,000	1,002,000	1,000,506	1,000,506		1,616,180
Partea aV-a ACTIVUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	1,075,000	15,106,000	11,749,000	11,749,000	11,266,008	9,480,681	1,785,327	8,853,905
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	1,075,000	15,106,000	11,749,000	11,749,000	11,266,008	9,480,681	1,785,327	8,853,905
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	1,075,000	15,106,000	11,749,000	11,749,000	11,266,008	9,480,681	1,785,327	8,853,905
Transport in comun	84020302	40,000	40,000	40,000	40,000				
Strazi	84020303	1,035,000	15,066,000	11,709,000	11,709,000	11,266,008	9,480,681	1,785,327	8,853,905

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)
Conducatorul institutiei



Conducatorul compartimentului
financiar-contabi

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