

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2016

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	333,523,000	260,299,400	269,515,950	269,415,950	229,015,102	209,608,034	19,407,068	189,674,589
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	291,000	19,887,000	18,200,000	18,100,000	12,563,080	12,563,080		30,312,569
Autoritati publice si actiuni externe (cod 51.02.01)	5102	291,000	14,692,000	14,957,000	14,957,000	10,124,426	10,124,426		27,889,200
Autoritati executive si legislative (cod 51.02.01.03)	510201	291,000	14,692,000	14,957,000	14,957,000	10,124,426	10,124,426		27,889,200
Autoritati executive	51020103	291,000	14,692,000	14,957,000	14,957,000	10,124,426	10,124,426		27,889,200
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		1,615,000	763,000	663,000	564,083	564,083		547,342
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205		1,000,000	100,000					
Servicii publice comunitare de evidenta a persoanelor	540210		130,000	130,000	130,000	104,953	104,953		106,816
Servicii publice generale	540250		485,000	533,000	533,000	459,130	459,130		440,526
Tranzactii privind datoria publica si imprumuturi	5502		3,580,000	2,480,000	2,480,000	1,874,571	1,874,571		1,876,027
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	50,000	3,196,000	3,422,000	3,422,000	2,897,972	2,897,972		2,921,478
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	50,000	3,196,000	3,422,000	3,422,000	2,897,972	2,897,972		2,921,478
Ordine publica (cod 61.02.03.04)	610203	50,000	3,196,000	3,422,000	3,422,000	2,897,972	2,897,972		2,921,478
Politie locala	61020304	50,000	3,196,000	3,422,000	3,422,000	2,897,972	2,897,972		2,921,478
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	15,451,000	92,519,000	104,222,550	104,222,550	96,628,801	93,298,914	3,329,887	91,852,870
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502	12,804,000	67,133,000	77,635,050	77,635,050	74,296,812	70,972,645	3,324,167	69,944,446

A	B	1	2	3	4	5	6	7=5-6	8
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	613,000	21,060,000	20,626,320	20,626,320	20,368,400	20,368,400		20,085,520
Invatamant prescolar	65020301	613,000	12,660,000	11,943,320	11,943,320	11,707,401	11,707,401		11,426,999
Invatamant primar	65020302		8,400,000	8,683,000	8,683,000	8,660,999	8,660,999		8,658,521
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	11,333,000	42,481,000	53,065,330	53,065,330	50,661,628	47,337,461	3,324,167	46,581,937
Invatamant secundar inferior	65020401	4,866,000	13,717,000	14,308,300	14,308,300	14,042,703	13,065,320	977,383	12,880,965
Invatamant secundar superior	65020402	6,467,000	27,684,000	37,305,030	37,305,030	35,170,055	32,823,271	2,346,784	32,164,256
Invatamant profesional	65020403		1,080,000	1,452,000	1,452,000	1,448,870	1,448,870		1,536,716
Invatamant postliceal	650205		2,555,000	2,705,400	2,705,400	2,624,577	2,624,577		2,617,942
Alte cheltuieli in domeniul invatamantului	650250	858,000	1,037,000	1,238,000	1,238,000	642,207	642,207		659,047
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	70,000	2,925,000	2,955,000	2,955,000	2,918,794	2,918,794		2,875,051
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	50,000	20,000						
Spitale generale	66020601	50,000	20,000						
Servicii de sanatate publica	660208	20,000	2,890,000	2,940,000	2,940,000	2,911,732	2,911,732		2,867,989
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250		15,000	15,000	15,000	7,062	7,062		7,062
Alte institutii si actiuni sanitare	66025050		15,000	15,000	15,000	7,062	7,062		7,062
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	2,122,000	10,065,000	10,703,500	10,703,500	8,826,779	8,826,779		8,787,768
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203		178,000	178,000	178,000	89,888	89,888		89,888
Institutii publice de spectacole si concerte	67020304		178,000	178,000	178,000	89,888	89,888		89,888
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	44,000	4,254,000	5,132,500	5,132,500	4,958,776	4,958,776		4,784,188
	67020501	44,000	4,204,000	5,082,500	5,082,500	4,919,295	4,919,295		4,737,957
Tineret	67020502		50,000	50,000	50,000	39,481	39,481		46,231
Servicii religioase	670206								374,867
Alte servicii in domeniile culturii, recreerii si religiei	670250	2,078,000	5,633,000	5,393,000	5,393,000	3,778,115	3,778,115		3,538,825
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	455,000	12,396,000	12,929,000	12,929,000	10,586,416	10,580,696	5,720	10,245,605
Asistenta acordata persoanelor in varsta	680204	120,000	10,000						
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		7,816,000	8,303,000	8,303,000	7,501,840	7,501,840		7,536,431
Asistenta sociala in caz de invaliditate	68020502		7,816,000	8,303,000	8,303,000	7,501,840	7,501,840		7,536,431
Asistenta sociala pentru familie si copii	680206	130,000	1,230,000	1,351,000	1,351,000	1,209,300	1,209,300		1,226,432
Crese	680211		1,084,000	1,074,000	1,074,000	995,186	995,186		989,124

A	B	1	2	3	4	5	6	7=5-6	8
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	205,000	906,000	85,000	85,000	62,818	62,818		62,818
Ajutor social	68021501	205,000	325,000	85,000	85,000	62,818	62,818		62,818
Cantine de ajutor social	68021502		581,000						
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250		1,350,000	2,116,000	2,116,000	817,272	811,552	5,720	430,800
Alte cheltuieli în domeniul asistentei sociale	68025050		1,350,000	2,116,000	2,116,000	817,272	811,552	5,720	430,800
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	195,942,000	111,654,400	111,455,400	111,455,400	92,051,471	76,039,762	16,011,709	42,431,228
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	194,447,000	107,008,400	106,015,400	106,015,400	87,141,257	71,129,548	16,011,709	37,993,450
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	71,244,000	44,550,000	42,212,000	42,212,000	36,467,066	21,878,783	14,588,283	11,066,173
Dezvoltarea sistemului de locuinte	70020301	71,244,000	44,550,000	42,212,000	42,212,000	36,467,066	21,878,783	14,588,283	11,066,173
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205	4,576,000	324,000	299,000	299,000	257,621	37,684	219,937	
Alimentare cu apa	70020501	4,576,000	324,000	299,000	299,000	257,621	37,684	219,937	
Iluminat public si electrificari rurale	700206	10,496,000	2,827,000	3,644,000	3,644,000	1,250,643	1,250,643		715,370
Alimentare cu gaze naturale in localitati	700207	1,370,000	770,000	880,000	880,000	597,704	597,704		
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	106,761,000	58,537,400	58,980,400	58,980,400	48,568,223	47,364,734	1,203,489	26,211,907
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	1,495,000	4,646,000	5,440,000	5,440,000	4,910,214	4,910,214		4,437,778
Reducerea si controlul poluarii	740203	607,000	48,000	32,000	32,000	17,000	17,000		
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		4,010,000	4,810,000	4,810,000	4,437,778	4,437,778		4,437,778
Salubritate	74020501		4,010,000	4,810,000	4,810,000	4,437,778	4,437,778		4,437,778
Canalizarea si tratarea apelor reziduale	740206	888,000	588,000	598,000	598,000	455,436	455,436		
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	121,789,000	33,043,000	32,216,000	32,216,000	24,873,778	24,808,306	65,472	22,156,444
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	121,789,000	33,043,000	32,216,000	32,216,000	24,873,778	24,808,306	65,472	22,156,444
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	121,789,000	33,043,000	32,216,000	32,216,000	24,873,778	24,808,306	65,472	22,156,444
Transport in comun	84020302	480,000	2,650,000	3,400,000	3,400,000	3,232,768	3,232,768		3,232,768
Strazi	84020303	121,309,000	30,393,000	28,816,000	28,816,000	21,641,010	21,575,538	65,472	18,923,676
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		161,456,400	176,788,950	176,688,950	156,622,386	156,584,199	38,187	151,931,595
Partea I-a SERVICII PUBLICE GENERALE (cod 5002)	5002		19,842,000	17,986,000	17,886,000	12,386,409	12,386,409		30,269,014

A	B	1	2	3	4	5	6	7=5-6	8
51.02+54.02+55.02+56.02)									
Autoritati publice si actiuni externe (cod 51.02.01)	5102		14,647,000	14,743,000	14,743,000	9,947,755	9,947,755		27,845,645
Autoritati executive si legislative (cod 51.02.01.03)	510201		14,647,000	14,743,000	14,743,000	9,947,755	9,947,755		27,845,645
Autoritati executive	51020103		14,647,000	14,743,000	14,743,000	9,947,755	9,947,755		27,845,645
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		1,615,000	763,000	663,000	564,083	564,083		547,342
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205		1,000,000	100,000					
Servicii publice comunitare de evidenta a persoanelor	540210		130,000	130,000	130,000	104,953	104,953		106,816
Alte servicii publice generale	540250		485,000	533,000	533,000	459,130	459,130		440,526
Tranzactii privind datoria publica si imprumuturi	5502		3,580,000	2,480,000	2,480,000	1,874,571	1,874,571		1,876,027
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		3,196,000	3,372,000	3,372,000	2,877,972	2,877,972		2,903,967
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102		3,196,000	3,372,000	3,372,000	2,877,972	2,877,972		2,903,967
Ordine publica (cod 61.02.03.04)	610203		3,196,000	3,372,000	3,372,000	2,877,972	2,877,972		2,903,967
Politie locala	61020304		3,196,000	3,372,000	3,372,000	2,877,972	2,877,972		2,903,967
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302		83,647,000	95,962,550	95,962,550	90,200,662	90,162,475	38,187	91,560,512
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502		60,164,000	70,937,050	70,937,050	68,731,298	68,698,831	32,467	69,666,155
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203		20,900,000	20,143,320	20,143,320	19,926,247	19,926,247		20,071,190
Invatamant prescolar	65020301		12,500,000	11,460,320	11,460,320	11,265,248	11,265,248		11,414,845
Invatamant primar	65020302		8,400,000	8,683,000	8,683,000	8,660,999	8,660,999		8,656,345
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		36,072,000	47,250,330	47,250,330	45,538,267	45,505,800	32,467	46,329,589
Invatamant secundar inferior	65020401		12,125,000	12,776,300	12,776,300	12,672,903	12,672,903		12,807,287
Invatamant secundar superior	65020402		22,867,000	33,022,030	33,022,030	31,416,494	31,384,027	32,467	31,985,586
Invatamant profesional	65020403		1,080,000	1,452,000	1,452,000	1,448,870	1,448,870		1,536,716
Invatamant postliceal	650205		2,555,000	2,705,400	2,705,400	2,624,577	2,624,577		2,613,275
Alte cheltuieli in domeniul invatamantului	650250		637,000	838,000	838,000	642,207	642,207		652,101
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		2,905,000	2,935,000	2,935,000	2,898,950	2,898,950		2,875,051
Servicii de sanatate publica	660208		2,890,000	2,920,000	2,920,000	2,891,888	2,891,888		2,867,989
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250		15,000	15,000	15,000	7,062	7,062		7,062
Alte institutii si actiuni sanitare	66025050		15,000	15,000	15,000	7,062	7,062		7,062

A	B	1	2	3	4	5	6	7=5-6	8
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		8,487,000	9,241,500	9,241,500	8,041,954	8,041,954		8,785,617
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203		178,000	178,000	178,000	89,888	89,888		89,888
Institutii publice de spectacole si concerte	67020304		178,000	178,000	178,000	89,888	89,888		89,888
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		4,184,000	5,088,500	5,088,500	4,914,805	4,914,805		4,782,037
	67020501		4,134,000	5,038,500	5,038,500	4,875,324	4,875,324		4,735,806
Tineret	67020502		50,000	50,000	50,000	39,481	39,481		46,231
Servicii religioase	670206								374,867
Alte servicii in domeniile culturii, recreerii si religiei	670250		4,125,000	3,975,000	3,975,000	3,037,261	3,037,261		3,538,825
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		12,091,000	12,849,000	12,849,000	10,528,460	10,522,740	5,720	10,233,689
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		7,816,000	8,303,000	8,303,000	7,501,840	7,501,840		7,536,431
Asistenta sociala in caz de invaliditate	68020502		7,816,000	8,303,000	8,303,000	7,501,840	7,501,840		7,536,431
Asistenta sociala pentru familie si copii	680206		1,140,000	1,271,000	1,271,000	1,151,344	1,151,344		1,214,516
Crese	680211		1,084,000	1,074,000	1,074,000	995,186	995,186		989,124
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215		701,000	85,000	85,000	62,818	62,818		62,818
Ajutor social	68021501		120,000	85,000	85,000	62,818	62,818		62,818
Cantine de ajutor social	68021502		581,000						
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250		1,350,000	2,116,000	2,116,000	817,272	811,552	5,720	430,800
Alte cheltuieli in domeniul asistentei sociale	68025050		1,350,000	2,116,000	2,116,000	817,272	811,552	5,720	430,800
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		50,129,400	54,017,400	54,017,400	46,960,722	46,960,722		23,028,762
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		46,119,400	49,207,400	49,207,400	42,522,944	42,522,944		18,590,984
Iluminat public si electrificari rurale	700206		827,000	907,000	907,000	592,598	592,598		715,370
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250		45,292,400	48,300,400	48,300,400	41,930,346	41,930,346		17,875,614
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402		4,010,000	4,810,000	4,810,000	4,437,778	4,437,778		4,437,778
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		4,010,000	4,810,000	4,810,000	4,437,778	4,437,778		4,437,778
Salubritate	74020501		4,010,000	4,810,000	4,810,000	4,437,778	4,437,778		4,437,778
Partea a V-a ACTIUNI ECONOMICE	7902		4,642,000	5,451,000	5,451,000	4,196,621	4,196,621		4,169,340

A	B	1	2	3	4	5	6	7=5-6	8
(80.02+81.02+83.02+84.02+87.02)									
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402		4,642,000	5,451,000	5,451,000	4,196,621	4,196,621		4,169,340
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203		4,642,000	5,451,000	5,451,000	4,196,621	4,196,621		4,169,340
Transport in comun	84020302		2,500,000	3,300,000	3,300,000	3,232,768	3,232,768		3,232,768
Strazi	84020303		2,142,000	2,151,000	2,151,000	963,853	963,853		936,572
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 59.02+59.02+63.02+70.02+74.02+79.02)	4902	333,523,000	98,843,000	92,727,000	92,727,000	72,392,716	53,023,835	19,368,881	37,742,994
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	291,000	45,000	214,000	214,000	176,671	176,671		43,555
Autoritati publice si actiuni externe (cod 51.02.01)	5102	291,000	45,000	214,000	214,000	176,671	176,671		43,555
Autoritati executive si legislative (cod 51.02.01.03)	510201	291,000	45,000	214,000	214,000	176,671	176,671		43,555
Autoritati executive	51020103	291,000	45,000	214,000	214,000	176,671	176,671		43,555
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	50,000		50,000	50,000	20,000	20,000		17,511
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	50,000		50,000	50,000	20,000	20,000		17,511
Ordine publica (cod 61.02.03.04)	610203	50,000		50,000	50,000	20,000	20,000		17,511
Politie locala	61020304	50,000		50,000	50,000	20,000	20,000		17,511
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	15,451,000	8,872,000	8,260,000	8,260,000	6,428,139	3,136,439	3,291,700	292,358
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502	12,804,000	6,969,000	6,698,000	6,698,000	5,565,514	2,273,814	3,291,700	278,291
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	613,000	160,000	483,000	483,000	442,153	442,153		14,330
Invatamant prescolar	65020301	613,000	160,000	483,000	483,000	442,153	442,153		12,154
Invatamant primar	65020302								2,176
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	11,333,000	6,409,000	5,815,000	5,815,000	5,123,361	1,831,661	3,291,700	252,348
Invatamant secundar inferior	65020401	4,866,000	1,592,000	1,532,000	1,532,000	1,369,800	392,417	977,383	73,678
Invatamant secundar superior	65020402	6,467,000	4,817,000	4,283,000	4,283,000	3,753,561	1,439,244	2,314,317	178,670
Invatamant postliceal	650205								4,667
Alte cheltuieli in domeniul invatamantului	650250	858,000	400,000	400,000	400,000				6,946
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	70,000	20,000	20,000	20,000	19,844	19,844		
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	50,000	20,000						
Spitale generale	66020601	50,000	20,000						

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Servicii de sanatate publica	660208	20,000		20,000	20,000	19,844	19,844		
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	2,122,000	1,578,000	1,462,000	1,462,000	784,825	784,825		2,151
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	44,000	70,000	44,000	44,000	43,971	43,971		2,151
Sport	67020501	44,000	70,000	44,000	44,000	43,971	43,971		2,151
Activitati si servicii in domeniile culturii, recreerii si religiei	670250	2,078,000	1,508,000	1,418,000	1,418,000	740,854	740,854		
Activitati si servicii sociale (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	455,000	305,000	80,000	80,000	57,956	57,956		11,916
Asistenta acordata persoanelor in varsta	680204	120,000	10,000						
Asistenta sociala pentru familie si copii	680206	130,000	90,000	80,000	80,000	57,956	57,956		11,916
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215	205,000	205,000						
Ajutor social	68021501	205,000	205,000						
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	195,942,000	61,525,000	57,438,000	57,438,000	45,090,749	29,079,040	16,011,709	19,402,466
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	194,447,000	60,889,000	56,808,000	56,808,000	44,618,313	28,606,604	16,011,709	19,402,466
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	71,244,000	44,550,000	42,212,000	42,212,000	36,467,066	21,878,783	14,588,283	11,066,173
Dezvoltarea sistemului de locuinte	70020301	71,244,000	44,550,000	42,212,000	42,212,000	36,467,066	21,878,783	14,588,283	11,066,173
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205	4,576,000	324,000	299,000	299,000	257,621	37,684	219,937	
Alimentare cu apa	70020501	4,576,000	324,000	299,000	299,000	257,621	37,684	219,937	
Iluminat public si electrificari rurale	700206	10,496,000	2,000,000	2,737,000	2,737,000	658,045	658,045		
Alimentare cu gaze naturale in localitati	700207	1,370,000	770,000	880,000	880,000	597,704	597,704		
Activitati si servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	106,761,000	13,245,000	10,680,000	10,680,000	6,637,877	5,434,388	1,203,489	8,336,293
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	1,495,000	636,000	630,000	630,000	472,436	472,436		
Reducerea si controlul poluarii	740203	607,000	48,000	32,000	32,000	17,000	17,000		
Canalizarea si tratarea apelor reziduale	740206	888,000	588,000	598,000	598,000	455,436	455,436		
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	121,789,000	28,401,000	26,765,000	26,765,000	20,677,157	20,611,685	65,472	17,987,104
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	121,789,000	28,401,000	26,765,000	26,765,000	20,677,157	20,611,685	65,472	17,987,104
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	121,789,000	28,401,000	26,765,000	26,765,000	20,677,157	20,611,685	65,472	17,987,104
Transport in comun	84020302	480,000	150,000	100,000	100,000				
Strazi	84020303	121,309,000	28,251,000	26,665,000	26,665,000	20,677,157	20,611,685	65,472	17,987,104

Conducatorul institutiei



Conducatorul compartimentului
financiar-contabi

A handwritten signature in black ink, appearing to be 'J. C. O. L. T.', written over a horizontal line.