

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2017

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	510,812,000	267,159,000	274,311,670	268,853,952	211,375,763	206,338,248	5,037,515	1792.833.826
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	662,000	26,980,000	28,483,000	23,092,184	15,147,741	14,526,218	621,523	820,763,981
Autoritati publice si actiuni externe (cod 51.02.01)	5102	642,000	18,373,000	18,249,000	18,137,184	12,418,475	11,796,952	621,523	817,935,767
Autoritati executive si legislative (cod 51.02.01.03)	510201	642,000	18,373,000	18,249,000	18,137,184	12,418,475	11,796,952	621,523	817,935,767
Autoritati executive	51020103	642,000	18,373,000	18,249,000	18,137,184	12,418,475	11,796,952	621,523	817,935,767
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	20,000	4,607,000	6,234,000	955,000	864,559	864,559		945,302
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205		3,842,000	5,279,000					
Servicii publice comunitare de evidenta a persoanelor	540210		145,000	249,260	249,260	249,259	249,259		277,001
Alte servicii publice generale	540250	20,000	620,000	705,740	705,740	615,300	615,300		668,301
Tranzactii privind datoria publica si imprumuturi	5502		4,000,000	4,000,000	4,000,000	1,864,707	1,864,707		1,882,912
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	693,000	5,762,000	5,548,000	5,548,000	4,345,291	4,345,291		4,546,358
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	693,000	5,762,000	5,548,000	5,548,000	4,345,291	4,345,291		4,546,358
Ordine publica (cod 61.02.03.04)	610203	693,000	5,762,000	5,548,000	5,548,000	4,345,291	4,345,291		4,546,358
Politie locala	61020304	693,000	5,762,000	5,548,000	5,548,000	4,345,291	4,345,291		4,546,358
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	59,703,000	120,512,000	133,670,670	133,606,359	123,638,397	120,356,478	3,281,919	118,848,616
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502	42,550,000	86,837,000	96,533,500	96,470,929	92,625,711	89,561,801	3,063,910	89,604,047

A	B	1	2	3	4	5	6	7=5-6	8
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	7,500,000	20,988,000	25,635,000	25,611,808	24,907,636	24,907,636		23,774,872
Invatamant prescolar	65020301	7,500,000	11,322,000	15,456,000	15,435,062	14,864,787	14,864,787		13,723,479
Invatamant primar	65020302		9,666,000	10,179,000	10,176,746	10,042,849	10,042,849		10,051,393
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	34,417,000	60,258,000	64,902,500	64,865,116	62,233,509	59,687,820	2,545,689	60,872,444
Invatamant secundar inferior	65020401	5,612,000	18,986,000	21,209,000	21,178,003	20,619,178	18,107,208	2,511,970	16,768,907
Invatamant secundar superior	65020402	28,805,000	38,541,000	40,837,500	40,831,113	38,787,285	38,753,566	33,719	41,205,076
Invatamant profesional	65020403		2,731,000	2,856,000	2,856,000	2,827,046	2,827,046		2,898,461
Invatamant postliceal	650205	110,000	3,940,000	4,088,000	4,088,000	3,910,282	3,910,282		3,884,837
Alte cheltuieli in domeniul invatamantului	650250	523,000	1,651,000	1,908,000	1,906,005	1,574,284	1,056,063	518,221	1,071,894
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	690,000	4,958,000	4,958,000	4,958,000	3,577,169	3,577,169		3,622,808
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	670,000	500,000	500,000	500,000				
Spitale generale	66020601	670,000	500,000	500,000	500,000				
Servicii de sanatate publica	660208	20,000	4,443,000	4,443,000	4,443,000	3,571,943	3,571,943		3,617,582
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250		15,000	15,000	15,000	5,226	5,226		5,226
Alte institutii si actiuni sanitare	66025050		15,000	15,000	15,000	5,226	5,226		5,226
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	15,721,000	11,654,000	15,442,170	15,442,170	12,596,360	12,378,351	218,009	10,848,886
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203		80,000	80,000	80,000	34,109	34,109		34,109
Institutii publice de spectacole si concerte	67020304		80,000	80,000	80,000	34,109	34,109		34,109
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	944,000	6,258,000	9,306,170	9,306,170	7,772,274	7,772,274		7,373,394
Sport	67020501	944,000	6,208,000	9,256,170	9,256,170	7,725,004	7,725,004		7,326,124
Tineret	67020502		50,000	50,000	50,000	47,270	47,270		47,270
Alte servicii in domeniile culturii, recreerii si religiei	670250	14,777,000	5,316,000	6,056,000	6,056,000	4,789,977	4,571,968	218,009	3,441,383
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	742,000	17,063,000	16,737,000	16,735,260	14,839,157	14,839,157		14,772,875
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		10,067,000	9,581,000	9,581,000	9,447,494	9,447,494		9,462,333
Asistenta sociala in caz de invaliditate	68020502		10,067,000	9,581,000	9,581,000	9,447,494	9,447,494		9,462,333
Asistenta sociala pentru familie si copii	680206	742,000	2,691,000	2,891,000	2,891,000	2,330,527	2,330,527		2,115,662
Crese	680211		1,736,000	1,696,000	1,696,000	1,335,866	1,335,866		1,355,825
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215		79,000	79,000	77,260	58,081	58,081		152,915
Ajutor social	68021501		79,000	79,000	77,260	58,081	58,081		152,915

A	B	1	2	3	4	5	6	7=5-6	8
Alte cheltuieli în domeniul asigurărilor și asistentei sociale (cod 68.02.50.50)	680250		2,490,000	2,490,000	2,490,000	1,667,189	1,667,189		1,686,140
Alte cheltuieli în domeniul asistentei sociale	68025050		2,490,000	2,490,000	2,490,000	1,667,189	1,667,189		1,686,140
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	364,043,000	87,073,000	88,680,000	88,677,451	57,227,721	56,159,120	1,068,601	811,498,874
Locuințe, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	363,993,000	83,762,000	83,059,000	83,056,451	51,786,266	50,717,665	1,068,601	806,057,419
Locuințe (cod 70.02.03.01+70.02.03.30)	700203	132,139,000	23,660,000	22,550,000	22,550,000	8,884,981	8,622,900	262,081	1,723,129
Dezvoltarea sistemului de locuințe	70020301	132,139,000	23,660,000	22,550,000	22,550,000	8,884,981	8,622,900	262,081	1,723,129
Alimentari cu apă și amenajări hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205	1,758,000	1,728,000	1,738,000	1,738,000	152,319	152,319		
Alimentare cu apă	70020501	1,758,000	1,728,000	1,738,000	1,738,000	152,319	152,319		
Iluminat public și electrificări rurale	700206	15,548,000	7,537,000	8,092,000	8,091,301	4,368,986	4,368,986		2,096,507
Alimentare cu gaze naturale în localități	700207	2,003,000	507,000	1,694,000	1,694,000	121,281	121,281		
Alte servicii în domeniul locuințelor, serviciilor și dezvoltării comunale	700250	212,545,000	50,330,000	48,985,000	48,983,150	38,258,699	37,452,179	806,520	802,237,783
Protecția mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	50,000	3,311,000	5,621,000	5,621,000	5,441,455	5,441,455		5,441,455
Salubritate și gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)	740205		3,291,000	5,591,000	5,591,000	5,441,455	5,441,455		5,441,455
Salubritate	74020501		3,291,000	5,591,000	5,591,000	5,441,455	5,441,455		5,441,455
Canalizarea și tratarea apelor reziduale	740206	50,000	20,000	30,000	30,000				
Partea a V-a ACTIUNI ECONOMICE (cod 70.02+81.02+83.02+84.02+87.02)	7902	85,711,000	26,832,000	17,930,000	17,929,958	11,016,613	10,951,141	65,472	27,175,997
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	85,711,000	26,832,000	17,930,000	17,929,958	11,016,613	10,951,141	65,472	27,175,997
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	85,711,000	26,832,000	17,930,000	17,929,958	11,016,613	10,951,141	65,472	27,175,997
Transport în comun	84020302	50,000	2,645,000	3,745,000	3,745,000	3,353,600	3,353,600		3,353,600
Străzi	84020303	85,661,000	24,187,000	14,185,000	14,184,958	7,663,013	7,597,541	65,472	23,822,397
CHELTUIELILE SECȚIUNII DE FUNCȚIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		173,660,000	195,709,670	190,303,318	168,945,582	168,106,050	839,532	***,***,***
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002		26,212,000	28,429,000	23,059,508	15,547,253	14,925,730	621,523	820,762,712
Autorități publice și acțiuni externe (cod 51.02.01)	5102		17,605,000	18,215,000	18,124,508	12,837,027	12,215,504	621,523	817,935,767
Autorități executive și legislative (cod 51.02.01.03)	510201		17,605,000	18,215,000	18,124,508	12,837,027	12,215,504	621,523	817,935,767
Autorități executive	51020103		17,605,000	18,215,000	18,124,508	12,837,027	12,215,504	621,523	817,935,767

A	B	1	2	3	4	5	6	7=5-6	8
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		4,607,000	6,214,000	935,000	845,519	845,519		944,033
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205		3,842,000	5,279,000					
Servicii publice comunitare de evidenta a persoanelor	540210		145,000	249,260	249,260	249,259	249,259		277,001
Alte servicii publice generale	540250		620,000	685,740	685,740	596,260	596,260		667,032
zactii privind datoria publica si imprumuturi	5502		4,000,000	4,000,000	4,000,000	1,864,707	1,864,707		1,882,912
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		4,512,000	4,525,000	4,525,000	3,970,410	3,970,410		4,512,175
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102		4,512,000	4,525,000	4,525,000	3,970,410	3,970,410		4,512,175
Ordine publica (cod 61.02.03.04)	610203		4,512,000	4,525,000	4,525,000	3,970,410	3,970,410		4,512,175
Politie locala	61020304		4,512,000	4,525,000	4,525,000	3,970,410	3,970,410		4,512,175
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302		107,933,000	120,673,670	120,639,359	113,407,883	113,189,874	218,009	117,211,126
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502		77,226,000	86,435,500	86,402,929	83,644,015	83,644,015		88,026,979
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203		20,828,000	24,675,000	24,651,808	24,159,055	24,159,055		23,719,688
Invatamant prescolar	65020301		11,162,000	14,496,000	14,475,062	14,116,206	14,116,206		13,669,393
Invatamant primar	65020302		9,666,000	10,179,000	10,176,746	10,042,849	10,042,849		10,050,295
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		51,330,000	56,397,500	56,390,116	54,625,715	54,625,715		59,356,487
Invatamant secundar inferior	65020401		15,466,000	17,139,000	17,138,003	16,621,179	16,621,179		16,717,881
Invatamant secundar superior	65020402		33,133,000	36,402,500	36,396,113	35,177,490	35,177,490		39,740,145
Invatamant profesional	65020403		2,731,000	2,856,000	2,856,000	2,827,046	2,827,046		2,898,461
Invatamant postliceal	650205		3,940,000	3,978,000	3,978,000	3,803,182	3,803,182		3,880,170
Alte cheltuieli in domeniul invatamantului	650250		1,128,000	1,385,000	1,383,005	1,056,063	1,056,063		1,070,634
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		4,438,000	4,438,000	4,438,000	3,557,669	3,557,669		3,619,904
Servicii de sanatate publica	660208		4,423,000	4,423,000	4,423,000	3,552,443	3,552,443		3,614,678
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250		15,000	15,000	15,000	5,226	5,226		5,226
Alte institutii si actiuni sanitare	66025050		15,000	15,000	15,000	5,226	5,226		5,226
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		9,948,000	13,805,170	13,805,170	11,704,443	11,486,434	218,009	10,814,219
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203		80,000	80,000	80,000	34,109	34,109		34,109
Institutii publice de spectacole si concerte	67020304		80,000	80,000	80,000	34,109	34,109		34,109

A	B	1	2	3	4	5	6	7=5-6	8
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		5,234,000	8,351,170	8,351,170	7,069,113	7,069,113		7,338,727
Sport	67020501		5,184,000	8,301,170	8,301,170	7,021,843	7,021,843		7,291,457
Tineret	67020502		50,000	50,000	50,000	47,270	47,270		47,270
Alte servicii in domeniile culturii, recreerii si religiei	670250		4,634,000	5,374,000	5,374,000	4,601,221	4,383,212	218,009	3,441,383
Acurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		16,321,000	15,995,000	15,993,260	14,501,756	14,501,756		14,750,024
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		10,067,000	9,581,000	9,581,000	9,447,494	9,447,494		9,462,333
Asistenta sociala in caz de invaliditate	68020502		10,067,000	9,581,000	9,581,000	9,447,494	9,447,494		9,462,333
Asistenta sociala pentru familie si copii	680206		1,949,000	2,149,000	2,149,000	1,993,126	1,993,126		2,092,811
Crese	680211		1,736,000	1,696,000	1,696,000	1,335,866	1,335,866		1,355,825
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215		79,000	79,000	77,260	58,081	58,081		152,915
Ajutor social	68021501		79,000	79,000	77,260	58,081	58,081		152,915
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250		2,490,000	2,490,000	2,490,000	1,667,189	1,667,189		1,686,140
Alte cheltuieli in domeniul asistentei sociale	68025050		2,490,000	2,490,000	2,490,000	1,667,189	1,667,189		1,686,140
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		30,102,000	36,091,000	36,088,451	31,425,264	31,425,264		806,641,326
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		26,811,000	30,500,000	30,497,451	25,983,809	25,983,809		801,199,871
Iluminat public si electrificari rurale	700206		1,247,000	1,319,000	1,318,301	1,099,271	1,099,271		1,116,121
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii unale	700250		25,564,000	29,181,000	29,179,150	24,884,538	24,884,538		800,083,750
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402		3,291,000	5,591,000	5,591,000	5,441,455	5,441,455		5,441,455
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		3,291,000	5,591,000	5,591,000	5,441,455	5,441,455		5,441,455
Salubritate	74020501		3,291,000	5,591,000	5,591,000	5,441,455	5,441,455		5,441,455
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		4,901,000	5,991,000	5,991,000	4,594,772	4,594,772		4,666,960
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402		4,901,000	5,991,000	5,991,000	4,594,772	4,594,772		4,666,960
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203		4,901,000	5,991,000	5,991,000	4,594,772	4,594,772		4,666,960
Transport in comun	84020302		2,635,000	3,435,000	3,435,000	3,353,600	3,353,600		3,353,600
Strazi	84020303		2,266,000	2,556,000	2,556,000	1,241,172	1,241,172		1,313,360
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	510,812,000	93,499,000	78,602,000	78,550,634	42,430,181	38,232,198	4,197,983	29,039,527

A	B	1	2	3	4	5	6	7=5-6	8
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	662,000	768,000	54,000	32,676	-399,512	-399,512		1,269
Autoritati publice si actiuni externe (cod 51.02.01)	5102	642,000	768,000	34,000	12,676	-418,552	-418,552		
Autoritati executive si legislative (cod 51.02.01.03)	510201	642,000	768,000	34,000	12,676	-418,552	-418,552		
Autoritati executive	51020103	642,000	768,000	34,000	12,676	-418,552	-418,552		
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	20,000		20,000	20,000	19,040	19,040		1,269
Alte servicii publice generale	540250	20,000		20,000	20,000	19,040	19,040		1,269
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	693,000	1,250,000	1,023,000	1,023,000	374,881	374,881		34,183
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	693,000	1,250,000	1,023,000	1,023,000	374,881	374,881		34,183
Ordine publica (cod 61.02.03.04)	610203	693,000	1,250,000	1,023,000	1,023,000	374,881	374,881		34,183
Politie locala	61020304	693,000	1,250,000	1,023,000	1,023,000	374,881	374,881		34,183
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	59,703,000	12,579,000	12,997,000	12,967,000	10,230,514	7,166,604	3,063,910	1,637,490
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502	42,550,000	9,611,000	10,098,000	10,068,000	8,981,696	5,917,786	3,063,910	1,577,068
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	7,500,000	160,000	960,000	960,000	748,581	748,581		55,184
Invatamant prescolar	65020301	7,500,000	160,000	960,000	960,000	748,581	748,581		54,086
Invatamant primar	65020302								1,098
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204	34,417,000	8,928,000	8,505,000	8,475,000	7,607,794	5,062,105	2,545,689	1,515,957
Invatamant secundar inferior	65020401	5,612,000	3,520,000	4,070,000	4,040,000	3,997,999	1,486,029	2,511,970	51,026
Invatamant secundar superior	65020402	28,805,000	5,408,000	4,435,000	4,435,000	3,609,795	3,576,076	33,719	1,464,931
Invatamant postliceal	650205	110,000		110,000	110,000	107,100	107,100		4,667
Alte cheltuieli in domeniul invatamantului	650250	523,000	523,000	523,000	523,000	518,221		518,221	1,260
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	690,000	520,000	520,000	520,000	19,500	19,500		2,904
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	670,000	500,000	500,000	500,000				
Spitale generale	66020601	670,000	500,000	500,000	500,000				
Servicii de sanatate publica	660208	20,000	20,000	20,000	20,000	19,500	19,500		2,904
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	15,721,000	1,706,000	1,637,000	1,637,000	891,917	891,917		34,667
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	944,000	1,024,000	955,000	955,000	703,161	703,161		34,667
Sport	67020501	944,000	1,024,000	955,000	955,000	703,161	703,161		34,667

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Alte servicii in domeniile culturii, recreerii si religiei	670250	14,777,000	682,000	682,000	682,000	188,756	188,756		
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	742,000	742,000	742,000	742,000	337,401	337,401		22,851
Asistenta sociala pentru familie si copii	680206	742,000	742,000	742,000	742,000	337,401	337,401		22,851
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, JINTE, MEDIU SI APE (cod 70.02+74.02)	6902	364,043,000	56,971,000	52,589,000	52,589,000	25,802,457	24,733,856	1,068,601	4,857,548
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	363,993,000	56,951,000	52,559,000	52,559,000	25,802,457	24,733,856	1,068,601	4,857,548
Locuinte (cod 70.02.03.01+70.02.03.30)	700203	132,139,000	23,660,000	22,550,000	22,550,000	8,884,981	8,622,900	262,081	1,723,129
Dezvoltarea sistemului de locuinte	70020301	132,139,000	23,660,000	22,550,000	22,550,000	8,884,981	8,622,900	262,081	1,723,129
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205	1,758,000	1,728,000	1,738,000	1,738,000	152,319	152,319		
Alimentare cu apa	70020501	1,758,000	1,728,000	1,738,000	1,738,000	152,319	152,319		
Iluminat public si electrificari rurale	700206	15,548,000	6,290,000	6,773,000	6,773,000	3,269,715	3,269,715		980,386
Alimentare cu gaze naturale in localitati	700207	2,003,000	507,000	1,694,000	1,694,000	121,281	121,281		
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	212,545,000	24,766,000	19,804,000	19,804,000	13,374,161	12,567,641	806,520	2,154,033
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	50,000	20,000	30,000	30,000				
Canalizarea si tratarea apelor reziduale	740206	50,000	20,000	30,000	30,000				
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	85,711,000	21,931,000	11,939,000	11,938,958	6,421,841	6,356,369	65,472	22,509,037
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	85,711,000	21,931,000	11,939,000	11,938,958	6,421,841	6,356,369	65,472	22,509,037
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	85,711,000	21,931,000	11,939,000	11,938,958	6,421,841	6,356,369	65,472	22,509,037
Transport in comun	84020302	50,000	10,000	310,000	310,000				
Strazi	84020303	85,661,000	21,921,000	11,629,000	11,628,958	6,421,841	6,356,369	65,472	22,509,037

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei



Director general D.G.Ec.