

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2018

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		927,824,000	219,911,000	225,554,550	223,609,484	160,774,617	156,494,016	4,280,601	150,609,417
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002		816,000	34,991,000	35,883,000	33,989,716	22,356,240	21,865,234	491,006	22,867,635
Autoritati publice si actiuni externe (cod 51.02.01)	5102		386,000	26,596,000	28,048,000	26,154,716	17,087,591	16,596,585	491,006	18,196,239
Autoritati executive si legislative (cod 51.02.01.03)	510201		386,000	26,596,000	28,048,000	26,154,716	17,087,591	16,596,585	491,006	18,196,239
Autoritati executive	51020103		386,000	26,596,000	28,048,000	26,154,716	17,087,591	16,596,585	491,006	18,196,239
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		430,000	2,972,000	2,972,000	2,972,000	2,219,335	2,219,335		1,622,082
Servicii publice comunitare de evidenta a persoanelor	540210			540,000	540,000	540,000	416,037	416,037		410,593
Alte servicii publice generale	540250		430,000	2,432,000	2,432,000	2,432,000	1,803,298	1,803,298		1,211,489
Operatiuni privind datoria publica si imprumuturi	5502			5,423,000	4,863,000	4,863,000	3,049,314	3,049,314		3,049,314
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		803,000	10,851,000	10,851,000	10,851,000	6,700,774	6,700,774		6,398,264
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102		803,000	10,851,000	10,851,000	10,851,000	6,700,774	6,700,774		6,398,264
Ordine publica (cod 61.02.03.04)	610203		803,000	10,851,000	10,851,000	10,851,000	6,700,774	6,700,774		6,398,264
Politie locala	61020304		803,000	10,851,000	10,851,000	10,851,000	6,700,774	6,700,774		6,398,264
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302		64,322,000	75,427,000	76,508,550	76,482,148	60,465,030	59,379,166	1,085,864	58,717,746
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502		46,396,000	25,360,000	25,470,050	25,446,432	21,252,943	20,333,530	919,413	18,745,003
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203		8,767,000	5,354,900	5,098,400	5,082,474	4,206,325	4,028,182	178,143	3,384,686

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant prescolar	65020301		8,767,000	4,525,000	4,382,000	4,366,074	3,589,213	3,411,070	178,143	2,829,356
Invatamant primar	65020302			829,900	716,400	716,400	617,112	617,112		555,330
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		37,090,000	17,394,100	17,767,650	17,759,958	15,075,232	14,852,183	223,049	13,892,989
Invatamant secundar inferior	65020401		1,528,000	5,801,100	5,909,100	5,901,981	5,297,725	5,285,755	11,970	4,413,274
Invatamant secundar superior	65020402		35,562,000	11,570,000	11,835,550	11,834,977	9,777,507	9,566,428	211,079	9,479,715
Invatamant profesional	65020403			23,000	23,000	23,000				
Invatamant postliceal	650205		20,000	462,000	445,000	445,000	390,852	390,852		391,544
Alte cheltuieli in domeniul invatamantului	650250		519,000	2,149,000	2,159,000	2,159,000	1,580,534	1,062,313	518,221	1,075,784
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		50,000	9,902,000	9,902,000	9,902,000	5,246,202	5,246,202		5,359,648
Servicii de sanatate publica	660208		50,000	9,887,000	9,887,000	9,887,000	5,240,998	5,240,998		5,354,444
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			15,000	15,000	15,000	5,204	5,204		5,204
Alte institutii si actiuni sanitare	66025050			15,000	15,000	15,000	5,204	5,204		5,204
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		16,530,000	17,280,000	18,477,500	18,477,500	15,470,467	15,304,016	166,451	16,395,283
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			70,000	80,000	80,000	50,509	50,509		50,509
Institutii publice de spectacole si concerte	67020304			70,000	80,000	80,000	50,509	50,509		50,509
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		2,400,000	11,345,000	12,837,500	12,837,500	10,668,676	10,668,676		11,029,164
Sport	67020501		2,400,000	11,295,000	12,787,500	12,787,500	10,623,213	10,623,213		10,983,701
Tineret	67020502			50,000	50,000	50,000	45,463	45,463		45,463
Alte servicii in domeniile culturii, recreerii si religiei	670250		14,130,000	5,865,000	5,560,000	5,560,000	4,751,282	4,584,831	166,451	5,315,610
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		1,346,000	22,885,000	22,659,000	22,656,216	18,495,418	18,495,418		18,217,812
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			12,566,000	12,340,000	12,340,000	11,273,093	11,273,093		11,300,192
Asistenta sociala in caz de invaliditate	68020502			12,566,000	12,340,000	12,340,000	11,273,093	11,273,093		11,300,192
Asistenta sociala pentru familie si copii	680206		1,346,000	4,877,000	4,877,000	4,877,000	3,386,443	3,386,443		3,040,987
Crese	680211			2,560,000	2,560,000	2,560,000	1,853,766	1,853,766		1,873,652
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			82,000	82,000	79,216	35,740	35,740		41,608
Ajutor social	68021501			82,000	82,000	79,216	35,740	35,740		41,608
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			2,800,000	2,800,000	2,800,000	1,946,376	1,946,376		1,961,373
Alte cheltuieli in domeniul asistentei sociale	68025050			2,800,000	2,800,000	2,800,000	1,946,376	1,946,376		1,961,373
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		521,707,000	76,827,000	78,705,000	78,695,694	62,110,637	59,622,891	2,487,746	54,856,529

A	B	1	2	3	4	5	6	7	8=6-7	9
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		521,686,000	70,306,000	69,184,000	69,174,694	53,464,553	50,976,807	2,487,746	46,210,445
Locuinte (cod 70.02.03.01+70.02.03.30)	700203		324,295,000	3,157,000	3,277,000	3,277,000	2,847,384	1,575,542	1,271,842	
Dezvoltarea sistemului de locuinte	70020301		324,295,000	3,157,000	3,277,000	3,277,000	2,847,384	1,575,542	1,271,842	
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205		513,000	258,000	258,000	258,000	239,112	2,049	237,063	
Tratamente cu apa	70020501		513,000	258,000	258,000	258,000	239,112	2,049	237,063	
Iluminat public si electrificari rurale	700206		35,336,000	10,536,000	10,541,000	10,540,000	4,616,206	4,616,206		2,538,758
Alimentare cu gaze naturale in localitati	700207		1,360,000	1,230,000	1,230,000	1,230,000	189,486	189,486		
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250		160,182,000	55,125,000	53,878,000	53,869,694	45,572,365	44,593,524	978,841	43,671,687
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402		21,000	6,521,000	9,521,000	9,521,000	8,646,084	8,646,084		8,646,084
Salubritate si gestiunea deeurilor (cod 74.02.05.01+74.02.05.02)	740205			6,500,000	9,500,000	9,500,000	8,646,084	8,646,084		8,646,084
Salubritate	74020501			6,500,000	9,500,000	9,500,000	8,646,084	8,646,084		8,646,084
Canalizarea si tratarea apelor reziduale	740206		21,000	21,000	21,000	21,000				
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		340,176,000	21,815,000	23,607,000	23,590,926	9,141,936	8,925,951	215,985	7,769,243
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402		340,176,000	21,815,000	23,607,000	23,590,926	9,141,936	8,925,951	215,985	7,769,243
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		340,176,000	21,815,000	23,607,000	23,590,926	9,141,936	8,925,951	215,985	7,769,243
Transport in comun	84020302		90,418,000	3,355,000	5,147,000	5,147,000	3,887,385	3,671,400	215,985	3,671,400
Strazi	84020303		249,758,000	18,460,000	18,460,000	18,443,926	5,254,551	5,254,551		4,097,843
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			164,694,000	176,823,550	176,778,036	140,443,791	139,786,334	657,457	134,798,937
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			34,147,000	34,882,000	34,872,480	23,416,317	22,925,311	491,006	22,861,605
Autoritati publice si actiuni externe (cod 51.02.01)	5102			26,282,000	27,577,000	27,567,480	18,675,817	18,184,811	491,006	18,196,239
Autoritati executive si legislative (cod 51.02.01.03)	510201			26,282,000	27,577,000	27,567,480	18,675,817	18,184,811	491,006	18,196,239
Autoritati executive	51020103			26,282,000	27,577,000	27,567,480	18,675,817	18,184,811	491,006	18,196,239
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			2,442,000	2,442,000	2,442,000	1,691,186	1,691,186		1,616,052
Servicii publice comunitare de evidenta a persoanelor	540210			540,000	540,000	540,000	416,037	416,037		410,593
Alte servicii publice generale	540250			1,902,000	1,902,000	1,902,000	1,275,149	1,275,149		1,205,459
Tranzactii privind datoria publica si imprumuturi	5502			5,423,000	4,863,000	4,863,000	3,049,314	3,049,314		3,049,314

A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			9,325,000	9,315,000	9,315,000	6,227,329	6,227,329		6,108,916
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			9,325,000	9,315,000	9,315,000	6,227,329	6,227,329		6,108,916
Ordine publica (cod 61.02.03.04)	610203			9,325,000	9,315,000	9,315,000	6,227,329	6,227,329		6,108,916
Politie locala	61020304			9,325,000	9,315,000	9,315,000	6,227,329	6,227,329		6,108,916
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			63,723,000	67,078,550	67,052,148	54,170,879	54,004,428	166,451	53,883,304
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502			17,457,000	17,866,050	17,842,432	15,381,855	15,381,855		14,535,586
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203			4,189,900	3,956,400	3,940,474	3,496,144	3,496,144		2,923,640
Invatamant prescolar	65020301			3,360,000	3,240,000	3,224,074	2,879,032	2,879,032		2,368,310
Invatamant primar	65020302			829,900	716,400	716,400	617,112	617,112		555,330
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			11,195,100	11,844,650	11,836,958	10,452,433	10,452,433		10,179,707
Invatamant secundar inferior	65020401			3,774,100	4,381,100	4,373,981	3,897,005	3,897,005		3,553,733
Invatamant secundar superior	65020402			7,398,000	7,440,550	7,439,977	6,555,428	6,555,428		6,625,974
Invatamant profesional	65020403			23,000	23,000	23,000				
Invatamant postliceal	650205			442,000	425,000	425,000	370,965	370,965		356,875
Alte cheltuieli in domeniul invatamantului	650250			1,630,000	1,640,000	1,640,000	1,062,313	1,062,313		1,075,364
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			9,852,000	9,852,000	9,852,000	5,223,702	5,223,702		5,353,616
Servicii de sanatate publica	660208			9,837,000	9,837,000	9,837,000	5,218,498	5,218,498		5,348,412
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			15,000	15,000	15,000	5,204	5,204		5,204
Alte institutii si actiuni sanitare	66025050			15,000	15,000	15,000	5,204	5,204		5,204
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			14,875,000	18,047,500	18,047,500	15,374,434	15,207,983	166,451	15,804,792
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			70,000	80,000	80,000	50,509	50,509		50,509
Institutii publice de spectacole si concerte	67020304			70,000	80,000	80,000	50,509	50,509		50,509
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			8,945,000	12,437,500	12,437,500	10,572,643	10,572,643		10,438,673
Sport	67020501			8,895,000	12,387,500	12,387,500	10,527,180	10,527,180		10,393,210
Tineret	67020502			50,000	50,000	50,000	45,463	45,463		45,463
Alte servicii in domeniile culturii, recreerii si religiei	670250			5,860,000	5,530,000	5,530,000	4,751,282	4,584,831	166,451	5,315,610
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			21,539,000	21,313,000	21,310,216	18,190,888	18,190,888		18,189,310

A	B	1	2	3	4	5	6	7	8=6-7	9
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			12,566,000	12,340,000	12,340,000	11,273,093	11,273,093		11,300,192
Asistenta sociala in caz de invaliditate	68020502			12,566,000	12,340,000	12,340,000	11,273,093	11,273,093		11,300,192
Asistenta sociala pentru familie si copii	680206			3,531,000	3,531,000	3,531,000	3,081,913	3,081,913		3,012,485
Crese	680211			2,560,000	2,560,000	2,560,000	1,853,766	1,853,766		1,873,652
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			82,000	82,000	79,216	35,740	35,740		41,608
Ajutor social	68021501			82,000	82,000	79,216	35,740	35,740		41,608
Cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			2,800,000	2,800,000	2,800,000	1,946,376	1,946,376		1,961,373
Alte cheltuieli în domeniul asistentei sociale	68025050			2,800,000	2,800,000	2,800,000	1,946,376	1,946,376		1,961,373
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			50,859,000	58,168,000	58,158,694	51,004,370	51,004,370		46,425,792
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			44,359,000	48,668,000	48,658,694	42,358,286	42,358,286		37,779,708
Iluminat public si electrificari rurale	700206			3,925,000	3,925,000	3,924,000	2,104,886	2,104,886		2,176,722
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			40,434,000	44,743,000	44,734,694	40,253,400	40,253,400		35,602,986
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			6,500,000	9,500,000	9,500,000	8,646,084	8,646,084		8,646,084
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			6,500,000	9,500,000	9,500,000	8,646,084	8,646,084		8,646,084
Salubritate	74020501			6,500,000	9,500,000	9,500,000	8,646,084	8,646,084		8,646,084
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			6,640,000	7,380,000	7,379,714	5,624,896	5,624,896		5,519,320
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			6,640,000	7,380,000	7,379,714	5,624,896	5,624,896		5,519,320
Transport in comun	84020302			3,000,000	3,740,000	3,740,000	3,671,400	3,671,400		3,671,400
Strazi	84020303			3,640,000	3,640,000	3,639,714	1,953,496	1,953,496		1,847,920
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		927,824,000	55,217,000	48,731,000	46,831,448	20,330,826	16,707,682	3,623,144	15,810,480
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002		816,000	844,000	1,001,000	-882,764	-1,060,077	-1,060,077		6,030
Autoritati publice si actiuni externe (cod 51.02.01)	5102		386,000	314,000	471,000	-1,412,764	-1,588,226	-1,588,226		
Autoritati executive si legislative (cod 51.02.01.03)	510201		386,000	314,000	471,000	-1,412,764	-1,588,226	-1,588,226		
Autoritati executive	51020103		386,000	314,000	471,000	-1,412,764	-1,588,226	-1,588,226		
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		430,000	530,000	530,000	530,000	528,149	528,149		6,030

A	B	1	2	3	4	5	6	7	8=6-7	9
Alte servicii publice generale	540250		430,000	530,000	530,000	530,000	528,149	528,149		6,030
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		803,000	1,526,000	1,536,000	1,536,000	473,445	473,445		289,348
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102		803,000	1,526,000	1,536,000	1,536,000	473,445	473,445		289,348
Ordine publica (cod 61.02.03.04)	610203		803,000	1,526,000	1,536,000	1,536,000	473,445	473,445		289,348
Justitie locala	61020304		803,000	1,526,000	1,536,000	1,536,000	473,445	473,445		289,348
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302		64,322,000	11,704,000	9,430,000	9,430,000	6,294,151	5,374,738	919,413	4,834,442
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502		46,396,000	7,903,000	7,604,000	7,604,000	5,871,088	4,951,675	919,413	4,209,417
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203		8,767,000	1,165,000	1,142,000	1,142,000	710,181	532,038	178,143	461,046
Invatamant prescolar	65020301		8,767,000	1,165,000	1,142,000	1,142,000	710,181	532,038	178,143	461,046
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		37,090,000	6,199,000	5,923,000	5,923,000	4,622,799	4,399,750	223,049	3,713,282
Invatamant secundar inferior	65020401		1,528,000	2,027,000	1,528,000	1,528,000	1,400,720	1,388,750	11,970	859,541
Invatamant secundar superior	65020402		35,562,000	4,172,000	4,395,000	4,395,000	3,222,079	3,011,000	211,079	2,853,741
Invatamant postliceal	650205		20,000	20,000	20,000	20,000	19,887	19,887		34,669
Alte cheltuieli in domeniul invatamantului	650250		519,000	519,000	519,000	519,000	518,221		518,221	420
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		50,000	50,000	50,000	50,000	22,500	22,500		6,032
Servicii de sanatate publica	660208		50,000	50,000	50,000	50,000	22,500	22,500		6,032
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		16,530,000	2,405,000	430,000	430,000	96,033	96,033		590,491
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		2,400,000	2,400,000	400,000	400,000	96,033	96,033		590,491
Sport	67020501		2,400,000	2,400,000	400,000	400,000	96,033	96,033		590,491
Alte servicii in domeniile culturii, recreerii si religiei	670250		14,130,000	5,000	30,000	30,000				
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		1,346,000	1,346,000	1,346,000	1,346,000	304,530	304,530		28,502
Asistenta sociala pentru familie si copii	680206		1,346,000	1,346,000	1,346,000	1,346,000	304,530	304,530		28,502
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		521,707,000	25,968,000	20,537,000	20,537,000	11,106,267	8,618,521	2,487,746	8,430,737
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		521,686,000	25,947,000	20,516,000	20,516,000	11,106,267	8,618,521	2,487,746	8,430,737
Locuinte (cod 70.02.03.01+70.02.03.30)	700203		324,295,000	3,157,000	3,277,000	3,277,000	2,847,384	1,575,542	1,271,842	
Dezvoltarea sistemului de locuinte	70020301		324,295,000	3,157,000	3,277,000	3,277,000	2,847,384	1,575,542	1,271,842	

A	B	1	2	3	4	5	6	7	8=6-7	9
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205		513,000	258,000	258,000	258,000	239,112	2,049	237,063	
Alimentare cu apa	70020501		513,000	258,000	258,000	258,000	239,112	2,049	237,063	
Iluminat public si electrificari rurale	700206		35,336,000	6,611,000	6,616,000	6,616,000	2,511,320	2,511,320		362,036
Alimentare cu gaze naturale in localitati	700207		1,360,000	1,230,000	1,230,000	1,230,000	189,486	189,486		
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii munale	700250		160,182,000	14,691,000	9,135,000	9,135,000	5,318,965	4,340,124	978,841	8,068,701
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402		21,000	21,000	21,000	21,000				
Canalizarea si tratarea apelor reziduale	740206		21,000	21,000	21,000	21,000				
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		340,176,000	15,175,000	16,227,000	16,211,212	3,517,040	3,301,055	215,985	2,249,923
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402		340,176,000	15,175,000	16,227,000	16,211,212	3,517,040	3,301,055	215,985	2,249,923
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		340,176,000	15,175,000	16,227,000	16,211,212	3,517,040	3,301,055	215,985	2,249,923
Transport in comun	84020302		90,418,000	355,000	1,407,000	1,407,000	215,985		215,985	
Strazi	84020303		249,758,000	14,820,000	14,820,000	14,804,212	3,301,055	3,301,055		2,249,923

Conducatorul institutiei



Director general D.G.Ec.